

GOVERNMENT OF ANDHRA PRADESH**ABSTRACT**

Agriculture and Cooperation Department – Horticulture – An amount of Rs.198.486 lakhs earmarked by the Coconut Development Board – Implementation of Coconut Development Board (CDB) Schemes in Andhra Pradesh during 2013-14- Administration approval- Accorded – Orders-Issued.

AGRICULTURE AND COOPERATION (HORTI) DEPARTMENT**G.O.Rt.No. 1082****Dated: 23rd August,2013****Read the following:-**

From the Commissioner of Horticulture, Hyderabad Letter No.Fruits/78/2012,
Dated: 23.05.2013.

ORDER:

In the reference read above, the Commissioner of Horticulture, Hyderabad has stated that the Coconut Development Board has earmarked an amount of Rs.198.486 lakhs for implementation of CDB Schemes in Andhra Pradesh during 2013-14 and requested to accord administrative sanction for an amount of Rs.198.486 lakhs. The details of the scheme are as follows:

S.No.	Name of the Scheme	Target		
		Physical	Financial (Rs. in lakhs)	
			Total	Share of the Board
A	Integrated Development Coconut Industry In India			
1	Production & Distribution of planting Material			
	A * Aid to Private Nurseries and Seed Gardens			
	Seed Garden (Big Unit)	Need basis	1.500	1.500
	Nursery (Small Unit)	Need basis	2.000	2.000
2	*Expansion of Area under Coconut			
	A 1 st Year @ Rs.15000/Ha	200	30.000	30.000
	2 2 nd Year @ Rs.400/Ha	375	15.000	15.000
3	Integrated farming in coconut holdings for productivity improvement			
	a Laying out Demonstration Plots	Physical (Ha)	Financial (Rs. Lakhs)	Financial (Rs. Lakhs)
	**State New	50	8.750	8.750
	**State Maintenance	100	17.500	17.500
	*Direct	300	52.500	52.500
	*Direct Maintenance	473.91	70.036	70.036
	b *Organic manure unit	4 units	1.200	1.200
B	* Technology Mission on coconut	On Project basis		
	TOTAL:		198.486	198.486

*** Directly by the Board****** By the State Department****...CONTD...**

2. For the year 2013-14, the Department of Horticulture, Andhra Pradesh has been allotted physical target of 50No.of new Coconut D-Plots and 100 units towards maintenance of Coconut Demo plots taken up during last year with financial out lay of Rs.26.25 lakhs and the remaining balance of Rs.172.236 lakhs of Coconut Development Board Schemes will be implemented through Deputy Director, Coconut Development Board, State center, Secunderabad. Further the Commissioner of Horticulture, Hyderabad has also stated that the scheme will be for the existing coconut gardens for improvement of production and productivity and unit cost is Rs.17500/- per Ha. for both 1st and 2nd year maintenance also.

3. Therefore, the Commissioner of Horticulture, Hyderabad has requested the Government to accord administrative sanction for the above scheme i.e., implemented by Horticulture Department for Rs.26.25 lakhs and Deputy Director, Coconut Development Board, State Center for Rs.172.236 lakhs during financial year 2013-14 as per action plan modalities.

4. In view of the circumstances reported by the Commissioner of Horticulture, Hyderabad, after careful examination, Government hereby accord the administrative approval for Rs.198.486 lakhs for implementation of Coconut Development Board Schemes in Andhra Pradesh during Financial Year 2013-14 by Horticulture Department (Rs.26.25 lakhs) + Deputy Director, Coconut Development Board, Government of India, State center (Rs.172.236 lakhs) as per the following action plan and modalities:

DISTRICT WISE AND ASSISTANT DIRECTOR WISE PHYSICAL AND FINANCIAL TARGETS FOR THE DEMO PLOTS FOR THE YEAR 2013-14

S.No	District	Physical Target				Financial Target (Rs. in Lakhs)			
		General	SCP	TSP	TOTAL	General	SCP	TSP	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Visakhapatnam	12	4	4	20	2,100	0.700	0.700	3,500
2.	East Godavari-I	16	3	1	20	2,800	0.525	0.175	3,500
3.	East Godavari-II	16	3	1	20	2,800	0.525	0.175	3,500
4.	West Godavari-I	16	3	1	20	2,800	0.525	0.175	3,500
5.	West Godavari-II	16	3	1	20	2,800	0.525	0.175	3,500
TOTAL-I		76	16	8	100	13,300	2,800	1,400	17,500

MAINTENANCE OF SECOND YEAR ASSISTANT DIRECTOR WISE PHYSICAL AND FINANCIAL ALLOCATIONS ARE AS FOLLOWS:

S.No	District	Physical Target				Financial Target (Rs. in Lakhs)			
		General	SCP	TSP	TOTAL	General	SCP	TSP	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	East Godavari-I	19	4	2	25	3,325	0.700	0.350	4,375
2.	East Godavari-II	19	4	2	25	3,325	0.700	0.350	4,375
TOTAL-I		38	8	4	50	6,650	1,400	0.700	8,750

Modalities/Criteria to be followed for implementation of the Integrated Farming Scheme on Cluster Approach:

- A compact area approach with an extent of 25 ha shall be selected by implementation of Integrated farming scheme. All the small and marginal farmers coming under the cluster should be considered as beneficiaries of the programme based on the suitability of their coconut gardens irrespective of size of land holding.
- Conduct base line survey to record the present status of the crop and status of farmers before implementation of the projects. Data should be analyzed, and properly documented.
- Preference should be given to groups which are promoted or supported by NGO/Community based organizations/Cooperative Societies etc.,
- Cluster should have a technical resource group for monitoring and implementation of the different components of the programme. This resource group should consist of the field level functionaries of the Agricultural Department, the Agricultural University, CDB officials and scientists from Research Stations.

...CONTD...

...3...

- A farmer leader should be identified for each group in the project area and the leader should be trained on all technologies to be adopted in the project area.
- The possibility of promoting farm level processing in the project area is to be ascertained and economically desirable coconut products are to be promoted through the groups.
- The technical programme and the calendar of operations for the year 2012-2013 shall be prepared and distributed to the beneficiaries immediately for making arrangements for supply of inputs and timely adoption of the management practices.
- Supply of quality coconut seedlings is to be ensured in the selected cluster for new planting. Their groups shall be promoted for production of quality seedlings by procuring seed nuts from the disease tolerant mother palm available in the project area. The mother palms selected in the root with affected areas shall be subjected to serological test at CPCF as far as possible.

5. The Commissioner of Horticulture, Hyderabad shall take further necessary action in the matter.

6. This order issues with the concurrence of Finance Department vide their U.O.No.017366/381/A2/EAC/2013, Dated:26.06.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**ANIL CHANDRA PUNETHA
APC & SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Commissioner of Horticulture, Hyderabad
The Deputy Director,
Coconut Development Board,
State Center, Plot No.49, Dr.Subbarao Colony,
Picket, Secunderabad-500 026.

Copy to:
The Chief Coconut Development Officer,
Kera Bhavan, SRVHS Road,
Kochi
Kerala 682 011.
The P.S. to Minister (Horticulture)
The Finance (EAC)Department.

//FORWARDED :: BY ORDER//

SECTION OFFICER